



**ESTADO DEL EJERCICIO DEL PRESUPUESTO
CIERRE A SEPTIEMBRE DE 2022**
Centro Estatal de Prevención Social de la Violencia y Participación Ciudadana

(Pesos)

Fecha de Impresión: 04/10/2022 3:35:22 p.m.

| CAPÍTULOS / CONCEPTOS | PRESUPUESTO AUTORIZADO | | | | COMPROMETIDO | DEVENGADO | EJERCIDO | PAGADO | Variación Nominal | |
|--|---------------------------------|----------------------|-------------------|----------------------|----------------------|----------------------|----------------------|----------------------|-------------------------|----------------------|
| | PRESUPUESTO DE EGRESOS APROBADO | AMPLIACIONES | REDUCCIONES | MODIFICADO | | | | | Modificado Comprometido | Modificado Devengado |
| TOTAL | 3,349,601.83 | 17,020,885.14 | 135,885.57 | 20,234,601.40 | 24,610,703.43 | 19,131,330.28 | 18,971,961.07 | 18,949,561.07 | -4,376,102.03 | 1,103,271.12 |
| Servicios Personales. | 2,592,642.34 | 5,311,223.69 | 5,175.02 | 7,898,691.01 | 12,073,805.41 | 7,882,084.35 | 7,786,728.43 | 7,786,728.43 | -4,175,114.40 | 16,606.66 |
| Remuneraciones al Personal de Carácter Permanente. | 1,111,301.19 | 37,784.88 | 0.00 | 1,149,086.07 | 1,532,114.37 | 1,149,084.72 | 1,129,722.86 | 1,129,722.86 | -383,028.30 | 1.35 |
| Remuneraciones al Personal de Carácter Transitorio. | 0.00 | 3,598,135.92 | 0.00 | 3,598,135.92 | 4,797,514.56 | 3,597,949.06 | 3,558,841.91 | 3,558,841.91 | -1,199,378.64 | 186.86 |
| Remuneraciones Adicionales y Especiales. | 995,195.74 | 1,369,643.83 | 0.00 | 2,364,839.57 | 4,803,790.89 | 2,361,340.74 | 2,324,453.83 | 2,324,453.83 | -2,438,951.32 | 3,498.83 |
| Seguridad Social. | 214,021.41 | 6,271.06 | 5,175.02 | 215,117.45 | 301,769.59 | 202,997.83 | 202,997.83 | 202,997.83 | -86,652.14 | 12,119.62 |
| Otras Prestaciones Sociales y Económicas. | 189,324.00 | 11,988.00 | 0.00 | 201,312.00 | 268,416.00 | 201,312.00 | 201,312.00 | 201,312.00 | -67,104.00 | 0.00 |
| Pago de Estímulos a Servidores Públicos. | 82,800.00 | 287,400.00 | 0.00 | 370,200.00 | 370,200.00 | 369,400.00 | 369,400.00 | 369,400.00 | 0.00 | 800.00 |
| Materiales y Suministros. | 296,179.35 | 519,515.00 | 6,440.69 | 809,253.66 | 912,697.33 | 701,808.74 | 701,808.74 | 701,808.74 | -103,443.67 | 107,444.92 |
| Materiales de Administración, Emisión de Documentos y Artículos Oficiales. | 84,665.00 | 300,000.00 | 5,230.80 | 379,434.20 | 390,703.37 | 274,602.46 | 274,602.46 | 274,602.46 | -11,269.17 | 104,831.74 |
| Alimentos y Utensilios. | 18,000.00 | 0.00 | 0.00 | 18,000.00 | 17,948.38 | 17,948.38 | 17,948.38 | 17,948.38 | 51.62 | 51.62 |
| Combustibles, Lubricantes y Aditivos. | 122,710.00 | 210,515.00 | 1,106.56 | 332,118.44 | 424,370.17 | 329,582.49 | 329,582.49 | 329,582.49 | -92,251.73 | 2,535.95 |
| Vestuario, Blancos, Prendas de Protección y Artículos Deportivos. | 4,000.00 | 0.00 | 0.00 | 4,000.00 | 3,975.03 | 3,975.03 | 3,975.03 | 3,975.03 | 24.97 | 24.97 |
| Herramientas, Refacciones y Accesorios Menores. | 66,804.35 | 9,000.00 | 103.33 | 75,701.02 | 75,700.38 | 75,700.38 | 75,700.38 | 75,700.38 | 0.64 | 0.64 |
| Servicios Generales. | 460,780.14 | 1,451,641.03 | 124,269.86 | 1,788,151.31 | 2,281,458.36 | 1,614,694.86 | 1,550,681.57 | 1,528,281.57 | -493,307.05 | 173,456.45 |
| Servicios Básicos. | 93,600.00 | 27,208.00 | 43,267.19 | 77,540.81 | 77,140.03 | 68,516.35 | 68,516.35 | 68,516.35 | 400.78 | 9,024.46 |
| Servicios Profesionales, Científicos, Técnicos y Otros Servicios. | 0.00 | 648,500.00 | 2,009.75 | 646,490.25 | 1,130,490.25 | 638,490.25 | 574,490.74 | 574,490.74 | -484,000.00 | 8,000.00 |
| Servicios Financieros, Bancarios y Comerciales. | 28,000.00 | 0.00 | 0.00 | 28,000.00 | 28,000.00 | 28,000.00 | 28,000.00 | 28,000.00 | 0.00 | 0.00 |
| Servicios de Instalación, Reparación, Mantenimiento y Conservación. | 68,445.00 | 45,866.23 | 22,886.75 | 91,424.48 | 89,407.26 | 89,407.26 | 89,393.48 | 89,393.48 | 2,017.22 | 2,017.22 |
| Servicios de Comunicación Social y Publicidad. | 5,500.00 | 12,206.01 | 1,110.67 | 16,595.34 | 15,068.00 | 15,068.00 | 15,068.00 | 15,068.00 | 1,527.34 | 1,527.34 |
| Servicios de Traslado y Viáticos. | 211,672.23 | 587,339.15 | 54,995.50 | 744,015.88 | 653,501.00 | 591,227.00 | 591,227.00 | 568,827.00 | 90,514.88 | 152,788.88 |
| Otros Servicios Generales. | 53,562.91 | 130,521.64 | 0.00 | 184,084.55 | 287,851.82 | 183,986.00 | 183,986.00 | 183,986.00 | -103,767.27 | 98.55 |
| Transferencias, Asignaciones, Subsidios y Otras Ayudas. | 0.00 | 9,738,505.42 | 0.00 | 9,738,505.42 | 9,342,742.33 | 8,932,742.33 | 8,932,742.33 | 8,932,742.33 | 395,763.09 | 805,763.09 |
| Ayudas Sociales. | 0.00 | 9,738,505.42 | 0.00 | 9,738,505.42 | 9,342,742.33 | 8,932,742.33 | 8,932,742.33 | 8,932,742.33 | 395,763.09 | 805,763.09 |

Mtra. Emma Itzel Orantes Ortega
Directora General



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Resumen Tipo de Gasto y Partida
SISTEMA PRESUPUESTARIO 2022

(PESOS)
CIERRE DE SEPTIEMBRE

2.1.1.2.0.561 Centro Estatal de Prevención Social de la Violencia y Participación Ciudadana

viernes, 30 de septiembre de 2022

| TIPO GASTO / CAPÍTULOS / CONCEPTOS / PARTIDAS | DESCRIPCIÓN | Presupuesto Aprobado | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Subejercicio |
|---|-------------|----------------------|-------------------|------------------------|----------------------|-------------------------|------------------------|--------------------------|-----------------------|----------------------|--------------------|--------------|
| Gran Total | | 25,629,053.09 | 160,892.79 | 25,789,945.88 | 25,789,945.88 | 0.00 | 20,234,601.40 | 24,610,703.43 | 19,131,330.28 | 18,971,961.07 | 18,949,561.07 | 6,658,615.60 |
| Total Institucional | | 7,213,125.25 | 2,160,892.79 | 9,374,018.04 | 9,374,018.04 | 0.00 | 7,472,253.62 | 8,960,527.56 | 7,025,634.05 | 6,927,369.76 | 6,927,369.76 | 2,348,383.99 |
| Total Inversión | | 18,415,927.84 | -2,000,000.00 | 16,415,927.84 | 16,415,927.84 | 0.00 | 12,762,347.78 | 15,650,175.87 | 12,105,696.23 | 12,044,591.31 | 12,022,191.31 | 4,310,231.61 |
| Total Institucional Inversión | | 25,629,053.09 | 160,892.79 | 25,789,945.88 | 25,789,945.88 | 0.00 | 20,234,601.40 | 24,610,703.43 | 19,131,330.28 | 18,971,961.07 | 18,949,561.07 | 6,658,615.60 |
| Institucional | | 7,213,125.25 | 2,160,892.79 | 9,374,018.04 | 9,374,018.04 | 0.00 | 7,472,253.62 | 8,960,527.56 | 7,025,634.05 | 6,927,369.76 | 6,927,369.76 | 2,348,383.99 |
| Inversión | | 18,415,927.84 | -2,000,000.00 | 16,415,927.84 | 16,415,927.84 | 0.00 | 12,762,347.78 | 15,650,175.87 | 12,105,696.23 | 12,044,591.31 | 12,022,191.31 | 4,310,231.61 |
| 1 Gasto Corriente | | 14,062,105.72 | 1,756,884.61 | 15,818,990.33 | 15,818,990.33 | 0.00 | 13,851,620.35 | 14,951,727.19 | 12,945,790.00 | 12,847,435.71 | 12,847,435.71 | 2,893,290.33 |
| 1000 Servicios Personales. | | 3,944,257.58 | 387,426.92 | 4,331,684.48 | 4,331,684.48 | 0.00 | 2,944,224.96 | 4,330,049.86 | 2,928,786.17 | 2,894,535.17 | 2,894,535.17 | 1,422,898.31 |
| 1100 Remuneraciones al Personal de Carácter Permanente. | | 1,401,734.92 | 50,379.84 | 1,532,114.76 | 1,532,114.76 | 0.00 | 1,149,086.07 | 1,532,114.37 | 1,149,084.72 | 1,129,722.86 | 1,129,722.86 | 383,030.04 |
| 113 Sueldos Base al Personal Permanente. | | 1,401,734.92 | 50,379.84 | 1,532,114.76 | 1,532,114.76 | 0.00 | 1,149,086.07 | 1,532,114.37 | 1,149,084.72 | 1,129,722.86 | 1,129,722.86 | 383,030.04 |
| 11304 Sueldo al Personal de Confianza. | | 1,401,734.92 | 50,379.84 | 1,532,114.76 | 1,532,114.76 | 0.00 | 1,149,086.07 | 1,532,114.37 | 1,149,084.72 | 1,129,722.86 | 1,129,722.86 | 383,030.04 |
| 1300 Remuneraciones Adicionales y Especiales. | | 1,845,459.75 | 32,898.21 | 1,878,357.96 | 1,878,357.96 | 0.00 | 1,008,599.44 | 1,877,549.90 | 1,005,591.62 | 991,102.48 | 991,102.48 | 875,538.14 |
| 132 Primas de Vacaciones, Dominical y Gratificación de Fin de Año. | | 326,601.43 | 12,498.31 | 339,099.74 | 339,099.74 | 0.00 | 19,505.74 | 339,099.74 | 16,988.58 | 16,988.58 | 16,988.58 | 322,111.16 |
| 13201 Primas de Vacaciones y Dominical. | | 37,573.61 | 1,437.85 | 39,011.46 | 39,011.46 | 0.00 | 19,505.74 | 39,011.46 | 16,988.58 | 16,988.58 | 16,988.58 | 22,022.88 |
| 13202 Aguinaldo o Gratificación de Fin de Año. | | 289,027.82 | 11,060.46 | 300,088.28 | 300,088.28 | 0.00 | 0.00 | 300,088.28 | 0.00 | 0.00 | 0.00 | 300,088.28 |
| 134 Compensaciones. | | 1,518,858.32 | 19,591.90 | 1,538,450.22 | 1,538,450.22 | 0.00 | 989,093.70 | 1,538,450.16 | 989,093.04 | 974,111.90 | 974,113.90 | 549,447.18 |
| 13420 Compensaciones por Servicios Especiales. | | 1,518,858.32 | 19,591.90 | 1,538,450.22 | 1,538,450.22 | 0.00 | 989,093.70 | 1,538,450.16 | 989,093.04 | 974,111.90 | 974,113.90 | 549,447.18 |
| 1400 Seguridad Social. | | 301,830.89 | 1,572.87 | 303,403.76 | 303,403.76 | 0.00 | 215,117.45 | 301,768.59 | 202,997.83 | 202,997.83 | 202,997.83 | 100,405.93 |
| 141 Aportaciones de Seguridad Social. | | 130,014.11 | 751.69 | 130,765.80 | 130,765.80 | 0.00 | 98,074.22 | 130,696.60 | 89,697.08 | 89,697.08 | 89,697.08 | 41,068.72 |
| 14103 Aportaciones al IMSS. | | 130,014.11 | 751.69 | 130,765.80 | 130,765.80 | 0.00 | 98,074.22 | 130,696.60 | 89,697.08 | 89,697.08 | 89,697.08 | 41,068.72 |
| 142 Aportaciones a Fondos de Vivienda. | | 165,917.71 | 866.57 | 166,784.28 | 166,784.28 | 0.00 | 111,189.55 | 165,215.31 | 107,447.07 | 107,447.07 | 107,447.07 | 59,337.21 |
| 14202 Aportaciones al INFONAVIT. | | 165,917.71 | 866.57 | 166,784.28 | 166,784.28 | 0.00 | 111,189.55 | 165,215.31 | 107,447.07 | 107,447.07 | 107,447.07 | 59,337.21 |
| 144 Aportaciones para Seguros. | | 5,899.07 | -45.39 | 5,853.68 | 5,853.68 | 0.00 | 5,853.68 | 5,853.68 | 5,853.68 | 5,853.68 | 5,853.68 | 0.00 |
| 14401 Cuotas para el Seguro de Vida. | | 5,899.07 | -45.39 | 5,853.68 | 5,853.68 | 0.00 | 5,853.68 | 5,853.68 | 5,853.68 | 5,853.68 | 5,853.68 | 0.00 |
| 1500 Otras Prestaciones Sociales y Económicas. | | 252,432.00 | 15,984.00 | 268,416.00 | 268,416.00 | 0.00 | 201,312.00 | 268,416.00 | 201,312.00 | 201,312.00 | 201,312.00 | 67,104.00 |
| 159 Otras Prestaciones Sociales y Económicas. | | 252,432.00 | 15,984.00 | 268,416.00 | 268,416.00 | 0.00 | 201,312.00 | 268,416.00 | 201,312.00 | 201,312.00 | 201,312.00 | 67,104.00 |
| 15906 Previsión Social Múltiple. | | 252,432.00 | 15,984.00 | 268,416.00 | 268,416.00 | 0.00 | 201,312.00 | 268,416.00 | 201,312.00 | 201,312.00 | 201,312.00 | 67,104.00 |
| 1700 Pago de Estímulos a Servidores Públicos. | | 82,800.00 | 287,400.00 | 370,200.00 | 370,200.00 | 0.00 | 370,200.00 | 370,200.00 | 369,400.00 | 369,400.00 | 369,400.00 | 800.00 |
| 171 Estímulos. | | 82,800.00 | 287,400.00 | 370,200.00 | 370,200.00 | 0.00 | 370,200.00 | 370,200.00 | 369,400.00 | 369,400.00 | 369,400.00 | 800.00 |
| 17102 Estímulos al Personal Operativo. | | 21,600.00 | 1,200.00 | 22,800.00 | 22,800.00 | 0.00 | 22,800.00 | 22,800.00 | 22,800.00 | 22,800.00 | 22,800.00 | 0.00 |
| 17103 Incentivos al Personal. | | 61,200.00 | 2,800.00 | 64,000.00 | 64,000.00 | 0.00 | 64,000.00 | 64,000.00 | 64,000.00 | 64,000.00 | 64,000.00 | 0.00 |
| 17130 Estímulos al Personal Eventual | | 0.00 | 73,800.00 | 73,800.00 | 73,800.00 | 0.00 | 73,800.00 | 73,800.00 | 73,800.00 | 73,800.00 | 73,800.00 | 0.00 |
| 17131 Incentivos al Personal Eventual | | 0.00 | 209,600.00 | 209,600.00 | 209,600.00 | 0.00 | 209,600.00 | 209,600.00 | 208,800.00 | 208,800.00 | 208,800.00 | 800.00 |
| 2000 Materiales y Suministros. | | 291,698.33 | 6,559.31 | 298,257.64 | 298,257.64 | 0.00 | 302,738.66 | 286,236.64 | 286,236.64 | 286,236.64 | 286,236.64 | 111,961.00 |
| 2100 Materiales de Administración, Emisión de Documentos y Artículos Oficiales. | | 119,665.00 | -5,230.80 | 114,434.20 | 114,434.20 | 0.00 | 79,434.20 | 63,476.84 | 63,476.84 | 63,476.84 | 63,476.84 | 50,957.36 |

DIRECTORA GENERAL

Mtra. Emma Hazel Orantes Ortega

JEFA DEL ÁREA DE APOYO ADMINISTRATIVO

C.P. Marlen del Rosario Arróniz Gómez



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA

1 - No Etiquetado - Recursos Federales (Clasificación Administrativa)
SISTEMA PRESUPUESTARIO 2022
(PESOS)

CIERRE DE SEPTIEMBRE

EP-5

Página 1 de 8

viernes, 30 de septiembre de 2022

2.1.1.2.0.561 Centro Estatal de Prevención Social de la Violencia y Participación Ciudadana

| UR | FI | FUN | SF | SS | FP | PP | OA | AI | PT | MPIO | GA | COGC | GASTO | TG | TR | FF | DESCRIPCIÓN | Presupuesto Aprobado | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Subejercicio |
|--|----|-----|----|----|----|-----|----|-----|------|------|----|------|-------|----|----|----|---|----------------------|-------------------|------------------------|----------------------|-------------------------|------------------------|--------------------------|-----------------------|----------------------|--------------------|--------------|
| Gran Total | | | | | | | | | | | | | | | | | | 25,629,053.09 | 160,892.79 | 25,789,945.88 | 25,789,945.88 | 0.00 | 20,234,601.40 | 24,610,703.43 | 19,131,330.28 | 18,971,961.07 | 18,949,561.07 | 6,658,615.60 |
| Total | | | | | | | | | | | | | | | | | | 25,629,053.09 | 160,892.79 | 25,789,945.88 | 25,789,945.88 | 0.00 | 20,234,601.40 | 24,610,703.43 | 19,131,330.28 | 18,971,961.07 | 18,949,561.07 | 6,658,615.60 |
| TOTAL FUENTE DE FINANCIAMIENTO | | | | | | | | | | | | | | | | | | 25,629,053.09 | 160,892.79 | 25,789,945.88 | 25,789,945.88 | 0.00 | 20,234,601.40 | 24,610,703.43 | 19,131,330.28 | 18,971,961.07 | 18,949,561.07 | 6,658,615.60 |
| TOTAL GLOBAL FUNCIÓN 7 Asuntos de Orden Público y de Seguridad Interior | | | | | | | | | | | | | | | | | | 25,629,053.09 | 160,892.79 | 25,789,945.88 | 25,789,945.88 | 0.00 | 20,234,601.40 | 24,610,703.43 | 19,131,330.28 | 18,971,961.07 | 18,949,561.07 | 6,658,615.60 |
| TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO B Economías de Ejercicios Anteriores | | | | | | | | | | | | | | | | | | 0.00 | 176,765.24 | 176,765.24 | 176,765.24 | 0.00 | 176,765.24 | 176,405.68 | 176,405.68 | 176,391.90 | 176,391.90 | 359.56 |
| INSTITUCIONALES | | | | | | | | | | | | | | | | | | 0.00 | 176,765.24 | 176,765.24 | 176,765.24 | 0.00 | 176,765.24 | 176,405.68 | 176,405.68 | 176,391.90 | 176,391.90 | 359.56 |
| 01 | 1 | 7 | 4 | 1 | C | 092 | 01 | P10 | A001 | | | | | | | | Implementación y seguimiento de las políticas públicas de prevención social de la violencia con participación ciudadana | 0.00 | 65,824.81 | 65,824.81 | 65,824.81 | 0.00 | 65,824.81 | 65,509.81 | 65,509.81 | 65,509.81 | 65,509.81 | 315.00 |
| 01 1 7 4 1 C 092 01 P10 A001 000 A 0 3000 Servicios Generales. | | | | | | | | | | | | | | | | | | 0.00 | 6,525.00 | 6,525.00 | 6,525.00 | 0.00 | 6,525.00 | 6,525.00 | 6,525.00 | 6,525.00 | 6,525.00 | 0.00 |
| 01 1 7 4 1 C 092 01 P10 A001 000 A 0 31603 1 1 5 Servicios de Internet. | | | | | | | | | | | | | | | | | | 0.00 | 6,408.00 | 6,408.00 | 6,408.00 | 0.00 | 6,408.00 | 6,408.00 | 6,408.00 | 6,408.00 | 6,408.00 | 0.00 |
| 01 1 7 4 1 C 092 01 P10 A001 000 A 0 35501 1 1 5 Mantenimiento, Conservación y Reparación de Vehículos Terrestres, Aéreos, Marítimos, Lacustres y Fluviales. | | | | | | | | | | | | | | | | | | 0.00 | 117.00 | 117.00 | 117.00 | 0.00 | 117.00 | 117.00 | 117.00 | 117.00 | 117.00 | 0.00 |
| 01 1 7 4 1 C 092 01 P10 A001 101 A 0 3000 Servicios Generales. | | | | | | | | | | | | | | | | | | 0.00 | 59,299.81 | 59,299.81 | 59,299.81 | 0.00 | 59,299.81 | 58,984.81 | 58,984.81 | 58,984.81 | 58,984.81 | 315.00 |
| 01 1 7 4 1 C 092 01 P10 A001 101 A 0 31401 1 1 5 Servicio Telefónico Convencional. | | | | | | | | | | | | | | | | | | 0.00 | 4,800.00 | 4,800.00 | 4,800.00 | 0.00 | 4,800.00 | 4,800.00 | 4,800.00 | 4,800.00 | 4,800.00 | 0.00 |
| 01 1 7 4 1 C 092 01 P10 A001 101 A 0 31603 1 1 5 Servicios de Internet. | | | | | | | | | | | | | | | | | | 0.00 | 16,000.00 | 16,000.00 | 16,000.00 | 0.00 | 16,000.00 | 16,000.00 | 16,000.00 | 16,000.00 | 16,000.00 | 0.00 |
| 01 1 7 4 1 C 092 01 P10 A001 101 A 0 35501 1 1 5 Mantenimiento, Conservación y Reparación de Vehículos Terrestres, Aéreos, Marítimos, Lacustres y Fluviales. | | | | | | | | | | | | | | | | | | 0.00 | 6,499.81 | 6,499.81 | 6,499.81 | 0.00 | 6,499.81 | 6,499.81 | 6,499.81 | 6,499.81 | 6,499.81 | 0.00 |
| 01 1 7 4 1 C 092 01 P10 A001 101 A 0 35801 1 1 5 Servicios de Lavandería, Limpieza, Higiene y Fumigación. | | | | | | | | | | | | | | | | | | 0.00 | 2,000.00 | 2,000.00 | 2,000.00 | 0.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 0.00 |
| 01 1 7 4 1 C 092 01 P10 A001 101 A 0 37111 1 1 5 Pasajes Nacionales Aéreos. | | | | | | | | | | | | | | | | | | 0.00 | 10,000.00 | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 9,685.00 | 9,685.00 | 9,685.00 | 9,685.00 | 315.00 |
| 01 1 7 4 1 C 092 01 P10 A001 101 A 0 37511 1 1 5 Viáticos Nacionales. | | | | | | | | | | | | | | | | | | 0.00 | 20,000.00 | 20,000.00 | 20,000.00 | 0.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 0.00 |
| 02 1 7 4 1 C 092 01 P10 A002 Prevención de la violencia con la participación ciudadana en los municipios | | | | | | | | | | | | | | | | | | 0.00 | 8,944.00 | 8,944.00 | 8,944.00 | 0.00 | 8,944.00 | 8,916.66 | 8,916.66 | 8,916.66 | 8,916.66 | 27.34 |
| 02 1 7 4 1 C 092 01 P10 A002 000 A 0 3000 Servicios Generales. | | | | | | | | | | | | | | | | | | 0.00 | 8,944.00 | 8,944.00 | 8,944.00 | 0.00 | 8,944.00 | 8,916.66 | 8,916.66 | 8,916.66 | 8,916.66 | 27.34 |
| 02 1 7 4 1 C 092 01 P10 A002 000 A 0 35501 1 1 5 Mantenimiento, Conservación y Reparación de Vehículos Terrestres, Aéreos, Marítimos, Lacustres y Fluviales. | | | | | | | | | | | | | | | | | | 0.00 | 2,944.00 | 2,944.00 | 2,944.00 | 0.00 | 2,944.00 | 2,944.00 | 2,944.00 | 2,944.00 | 2,944.00 | 0.00 |
| 02 1 7 4 1 C 092 01 P10 A002 000 A 0 36103 1 1 5 Otros Gastos de Difusión e Información. | | | | | | | | | | | | | | | | | | 0.00 | 1,000.00 | 1,000.00 | 1,000.00 | 0.00 | 1,000.00 | 972.66 | 972.66 | 972.66 | 972.66 | 27.34 |
| 02 1 7 4 1 C 092 01 P10 A002 000 A 0 37511 1 1 5 Viáticos Nacionales. | | | | | | | | | | | | | | | | | | 0.00 | 5,000.00 | 5,000.00 | 5,000.00 | 0.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 0.00 |
| 03 1 7 4 1 C 092 01 P10 A003 Aplicación de políticas públicas para la prevención social de la violencia | | | | | | | | | | | | | | | | | | 0.00 | 12,000.00 | 12,000.00 | 12,000.00 | 0.00 | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | 0.00 |
| 03 1 7 4 1 C 092 01 P10 A003 000 A 0 3000 Servicios Generales. | | | | | | | | | | | | | | | | | | 0.00 | 12,000.00 | 12,000.00 | 12,000.00 | 0.00 | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | 0.00 |
| 03 1 7 4 1 C 092 01 P10 A003 000 A 0 35501 1 1 5 Mantenimiento, Conservación y Reparación de Vehículos Terrestres, Aéreos, Marítimos, Lacustres y Fluviales. | | | | | | | | | | | | | | | | | | 0.00 | 3,000.00 | 3,000.00 | 3,000.00 | 0.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 0.00 |
| 03 1 7 4 1 C 092 01 P10 A003 000 A 0 37511 1 1 5 Viáticos Nacionales. | | | | | | | | | | | | | | | | | | 0.00 | 9,000.00 | 9,000.00 | 9,000.00 | 0.00 | 9,000.00 | 9,000.00 | 9,000.00 | 9,000.00 | 9,000.00 | 0.00 |
| 04 1 7 4 1 C 092 01 S01 A004 Administración de los recursos humanos, materiales y financieros del CEPVyPC | | | | | | | | | | | | | | | | | | 0.00 | 89,996.43 | 89,996.43 | 89,996.43 | 0.00 | 89,996.43 | 89,979.21 | 89,979.21 | 89,965.43 | 89,965.43 | 17.22 |
| 04 1 7 4 1 C 092 01 S01 A004 000 A 0 3000 Servicios Generales. | | | | | | | | | | | | | | | | | | 0.00 | 117.00 | 117.00 | 117.00 | 0.00 | 117.00 | 117.00 | 117.00 | 117.00 | 117.00 | 0.00 |

DIRECTORA GENERAL

Mtra. Emma Isabel Orantes Ortega

JEFA DEL ÁREA DE APOYO ADMINISTRATIVO

Maider
C.P. Maider del Rosario Arróniz Gómez